

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2019

Department: Department of Labor and Employment (DOLE)

Agency: Professional Regulation Commission

Operating Unit: Central Office

Organization Code (UACS): 160080100000

Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations

Report Status: SUBMITTED

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6)+(-7)+8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget																							
Specific Budgets of National Government Agencies	01101101		1,027,187,000.00	1,027,187,000.00	1,027,187,000.00				1,027,187,000.00	143,454,382.67				143,454,382.67	121,804,148.90				121,804,148.90		883,732,617.13		21,650,233.97
General Administration and Support	1000000000000000		264,946,000.00	264,946,000.00	264,946,000.00				264,946,000.00	23,624,737.09				23,624,737.09	17,383,028.33				17,383,028.33		241,321,262.91		6,241,708.76
General Management and Supervision	1000001000010000		236,530,000.00	236,530,000.00	236,530,000.00				236,530,000.00	23,624,737.09				23,624,737.09	17,383,028.33				17,383,028.33		212,905,262.91		6,241,708.76
PS			60,275,000.00	60,275,000.00	60,275,000.00				60,275,000.00	14,769,664.66				14,769,664.66	9,990,608.83				9,990,608.83		45,505,335.34		4,779,055.83
MOOE			176,255,000.00	176,255,000.00	176,255,000.00				176,255,000.00	8,855,072.43				8,855,072.43	7,392,419.50				7,392,419.50		167,399,927.57		1,462,652.93
Administration of Personnel Benefits	1000001000020000		8,313,000.00	8,313,000.00	8,313,000.00				8,313,000.00												8,313,000.00		
PS			8,313,000.00	8,313,000.00	8,313,000.00				8,313,000.00												8,313,000.00		
Locally-Funded Project(s)	1000002000000000		20,103,000.00	20,103,000.00	20,103,000.00				20,103,000.00												20,103,000.00		
Renovation of PRG Central Office	1000002000000200		20,103,000.00	20,103,000.00	20,103,000.00				20,103,000.00												20,103,000.00		
CO			20,103,000.00	20,103,000.00	20,103,000.00				20,103,000.00												20,103,000.00		
Operations	3000000000000000		762,241,000.00	762,241,000.00	762,241,000.00				762,241,000.00	119,829,645.78				119,829,645.78	104,421,120.57				104,421,120.57		642,411,354.22		15,408,525.21
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000		762,241,000.00	762,241,000.00	762,241,000.00				762,241,000.00	119,829,645.78				119,829,645.78	104,421,120.57				104,421,120.57		642,411,354.22		15,408,525.21
PROFESSIONAL LICENSURE PROGRAM	3101000000000000		584,238,662.92	584,238,662.92	584,444,000.00	(205,337.08)			584,238,662.92	105,228,405.60				105,228,405.60	91,376,815.80				91,376,815.80		479,010,257.32		13,851,589.80
Processing of applications for licensure examinations	3101001000010000		111,043,000.00	111,043,000.00	111,043,000.00				111,043,000.00	25,338,279.23				25,338,279.23	22,193,044.16				22,193,044.16		85,704,720.77		3,145,235.07
PS			2,818,000.00	2,818,000.00	2,818,000.00				2,818,000.00	1,612,199.15				1,612,199.15	1,604,691.76				1,604,691.76		1,205,800.85		7,507.39
MOOE			108,225,000.00	108,225,000.00	108,225,000.00				108,225,000.00	23,726,080.08				23,726,080.08	20,588,352.40				20,588,352.40		84,498,919.92		3,137,727.68
Preparation of test questions and the conduct and the rating of licensure examinations	3101001000020000		457,501,662.92	457,501,662.92	457,707,000.00	(205,337.08)			457,501,662.92	77,268,586.99				77,268,586.99	67,016,558.90				67,016,558.90		380,233,075.93		10,252,028.09
PS			268,269,662.92	268,269,662.92	268,475,000.00	(205,337.08)			268,269,662.92	46,770,973.86				46,770,973.86	40,376,722.65				40,376,722.65		221,498,589.06		5,394,251.21
MOOE			189,232,000.00	189,232,000.00	189,232,000.00				189,232,000.00	30,497,613.13				30,497,613.13	26,639,836.25				26,639,836.25		158,734,386.67		3,857,776.88
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	3101001000030000		15,694,000.00	15,694,000.00	15,694,000.00				15,694,000.00	2,621,539.38				2,621,539.38	2,167,212.74				2,167,212.74		13,072,460.62		454,326.64
PS			9,466,000.00	9,466,000.00	9,466,000.00				9,466,000.00	2,074,482.72				2,074,482.72	1,792,786.67				1,792,786.67		7,391,517.28		281,696.05
MOOE			6,228,000.00	6,228,000.00	6,228,000.00				6,228,000.00	547,056.66				547,056.66	374,426.07				374,426.07		5,680,943.34		172,630.59
PROFESSIONAL REGULATION PROGRAM	3102000000000000		119,823,337.08	119,823,337.08	119,618,000.00	205,337.08			119,823,337.08	10,521,097.40				10,521,097.40	9,194,750.37				9,194,750.37		109,302,239.68		1,326,347.03
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	3102001000010000		25,594,000.00	25,594,000.00	25,594,000.00				25,594,000.00	2,828,127.15				2,828,127.15	2,669,574.77				2,669,574.77		22,765,872.85		158,552.38
PS			9,482,000.00	9,482,000.00	9,482,000.00				9,482,000.00	2,185,444.56				2,185,444.56	2,151,277.78				2,151,277.78		7,296,555.44		34,166.78
MOOE			16,112,000.00	16,112,000.00	16,112,000.00				16,112,000.00	642,682.59				642,682.59	518,296.99				518,296.99		15,469,317.41		124,385.60
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	3102001000020000		60,976,000.00	60,976,000.00	60,976,000.00				60,976,000.00	4,857,472.52				4,857,472.52	4,121,483.30				4,121,483.30		56,118,527.48		735,989.22
PS			14,670,000.00	14,670,000.00	14,670,000.00				14,670,000.00	4,188,461.48				4,188,461.48	3,643,710.59				3,643,710.59		10,481,538.52		544,750.89
MOOE			46,306,000.00	46,306,000.00	46,306,000.00				46,306,000.00	669,011.04				669,011.04	477,772.71				477,772.71		45,636,988.96		191,238.33
Issuance to initial registrants of professional identification cards and registration certificates	3102001000030000		16,564,000.00	16,564,000.00	16,564,000.00				16,564,000.00	2,020,149.84				2,020,149.84	1,890,597.10				1,890,597.10		14,543,850.16		129,552.74
PS			6,283,000.00	6,283,000.00	6,283,000.00				6,283,000.00	1,714,854.94				1,714,854.94	1,597,557.65				1,597,557.65		4,568,145.06		117,297.29
MOOE			10,281,000.00	10,281,000.00	10,281,000.00				10,281,000.00	305,294.90				305,294.90	293,039.45				293,039.45		9,975,706.10		12,255.45
Renewal of professional identification cards	3102001000040000		10,662,337.08	10,662,337.08	10,457,000.00	205,337.08			10,662,337.08	503,563.69				503,563.69	478,637.87				478,637.87		10,158,773.39		24,925.82
PS			205,337.08	205,337.08	205,337.08				205,337.08	205,337.08				205,337.08	199,404.10				199,404.10		5,932.98		
MOOE			10,457,000.00	10,457,000.00	10,457,000.00				10,457,000.00	298,226.61				298,226.61	279,233.77				279,233.77		10,158,773.39		18,992.84
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	3102001000050000		6,027,000.00	6,027,000.00	6,027,000.00				6,027,000.00	311,784.20				311,784.20	34,457.33				34,457.33		5,715,215.80		277,326.67
MOOE			6,027,000.00	6,027,000.00	6,027,000.00				6,027,000.00	311,784.20				311,784.20	34,457.33				34,457.33		5,715,215.80		277,326.67
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000		58,179,000.00	58,179,000.00	58,179,000.00				58,179,000.00	4,080,142.78				4,080,142.78	3,849,554.40				3,849,554.40		54,098,857.22		230,586.38
Computerization of licensure examination processes and regulation services	3103001000010000		58,179,000.00	58,179,000.00	58,179,000.00				58,179,000.00	4,080,142.78				4,080,142.78	3,849,554.40				3,849,554.40		54,098,857.22		230,586.38

Particulars	UACS CODE	Authorized Appropriation	Adjustments (To)/From, Realignment	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(-7)-8+9)	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Preparation of test questions and the conduct and the rating of licensure examinations	310100100002000		102,000.00	102,000.00	102,000.00				102,000.00	78,717.24				78,717.24	73,882.48				73,882.48		23,282.76		4,834.76
PS			102,000.00	102,000.00	102,000.00				102,000.00	78,717.24				78,717.24	73,882.48				73,882.48		23,282.76		4,834.76
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000		864,000.00	864,000.00	864,000.00				864,000.00	192,818.16				192,818.16	80,362.16				80,362.16		671,181.84		112,456.00
PS			864,000.00	864,000.00	864,000.00				864,000.00	192,818.16				192,818.16	80,362.16				80,362.16		671,181.84		112,456.00
PROFESSIONAL REGULATION PROGRAM	3102000000000000		2,830,870.80	2,830,870.80	2,808,000.00	22,870.80			2,830,870.80	848,216.88				848,216.88	542,391.36				542,391.36		1,982,653.92		305,825.52
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000		888,000.00	888,000.00	888,000.00				888,000.00	223,381.20				223,381.20	151,316.04				151,316.04		664,618.80		72,065.16
PS			888,000.00	888,000.00	888,000.00				888,000.00	223,381.20				223,381.20	151,316.04				151,316.04		664,618.80		72,065.16
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000		1,367,000.00	1,367,000.00	1,367,000.00				1,367,000.00	434,885.16				434,885.16	237,075.36				237,075.36		932,114.84		197,809.80
PS			1,367,000.00	1,367,000.00	1,367,000.00				1,367,000.00	434,885.16				434,885.16	237,075.36				237,075.36		932,114.84		197,809.80
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000		553,000.00	553,000.00	553,000.00				553,000.00	167,079.72				167,079.72	134,029.56				134,029.56		385,920.28		33,050.16
PS			553,000.00	553,000.00	553,000.00				553,000.00	167,079.72				167,079.72	134,029.56				134,029.56		385,920.28		33,050.16
Renewal of professional identification cards	310200100004000		22,870.80	22,870.80		22,870.80			22,870.80	22,870.80				22,870.80	19,970.40				19,970.40				2,900.40
PS			22,870.80	22,870.80		22,870.80			22,870.80	22,870.80				22,870.80	19,970.40				19,970.40				2,900.40
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000		875,000.00	875,000.00	875,000.00				875,000.00	193,166.52				193,166.52	60,138.96				60,138.96		681,833.48		133,027.56
Computerization of licensure examination processes and regulation services	310300100001000		875,000.00	875,000.00	875,000.00				875,000.00	193,166.52				193,166.52	60,138.96				60,138.96		681,833.48		133,027.56
PS			875,000.00	875,000.00	875,000.00				875,000.00	193,166.52				193,166.52	60,138.96				60,138.96		681,833.48		133,027.56
Sub-Total, Automatic Appropriations			10,405,000.00	10,405,000.00	10,405,000.00				10,405,000.00	2,810,869.68				2,810,869.68	1,719,355.44				1,719,355.44		7,594,130.32		1,091,514.24
PS			10,405,000.00	10,405,000.00	10,405,000.00				10,405,000.00	2,810,869.68				2,810,869.68	1,719,355.44				1,719,355.44		7,594,130.32		1,091,514.24
III, Special Purpose Fund																							
Pension and Gratuity Fund	01101407		1,166,437.00	1,166,437.00	1,166,437.00				1,166,437.00	824,734.11				824,734.11	824,734.11				824,734.11		341,702.89		
Purpose	4000000000000000		1,166,437.00	1,166,437.00	1,166,437.00				1,166,437.00	824,734.11				824,734.11	824,734.11				824,734.11		341,702.89		
Pension and Gratuity Fund	4008000000000000		1,166,437.00	1,166,437.00	1,166,437.00				1,166,437.00	824,734.11				824,734.11	824,734.11				824,734.11		341,702.89		
For payment of pension	40080000000001000		1,025,106.00	1,025,106.00	1,025,106.00				1,025,106.00	683,404.00				683,404.00	683,404.00				683,404.00		341,702.00		
PS			1,025,106.00	1,025,106.00	1,025,106.00				1,025,106.00	683,404.00				683,404.00	683,404.00				683,404.00		341,702.00		
For payment of retirement and terminal leave benefits	40080000000002000		141,331.00	141,331.00	141,331.00				141,331.00	141,330.11				141,330.11	141,330.11				141,330.11		.89		
PS			141,331.00	141,331.00	141,331.00				141,331.00	141,330.11				141,330.11	141,330.11				141,330.11		.89		
Sub-Total, SPF			1,166,437.00	1,166,437.00	1,166,437.00				1,166,437.00	824,734.11				824,734.11	824,734.11				824,734.11		341,702.89		
PS			1,166,437.00	1,166,437.00	1,166,437.00				1,166,437.00	824,734.11				824,734.11	824,734.11				824,734.11		341,702.89		
GRAND TOTAL			1,038,758,437.00	1,038,758,437.00	1,038,758,437.00				1,038,758,437.00	147,089,966.66				147,089,966.66	124,348,238.45				124,348,238.45		891,668,450.34		22,741,748.21
PS			400,774,437.00	400,774,437.00	400,774,437.00				400,774,437.00	79,014,771.25				79,014,771.25	65,661,947.68				65,661,947.68		321,759,665.75		13,352,823.57
MOOE			589,629,000.00	589,629,000.00	589,629,000.00				589,629,000.00	68,075,215.41				68,075,215.41	58,686,290.77				58,686,290.77		521,553,784.59		9,388,924.64
CO			48,355,000.00	48,355,000.00	48,355,000.00				48,355,000.00												48,355,000.00		

Certified Correct:



Unana, Wilma

Budget Officer

Date: 14/Jun/2019 

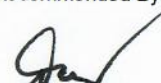
Certified Correct:


RASETSE E. RAZONABE
 OIC, Accounting Division

Chief Accountant

Date:

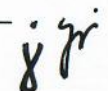
Recommended By:


 Seveses, Jane

Director, FMS

Date: 14/Jun/2019

Approved By:


 PILANDO, JR., TEOFILO
 Agency Head/Department
 Date: 14/Jun/2019 

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